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**RESEARCH GRANT PAYMENT PROFILING
FINAL STATEMENT OF EXPENDITURE**

Document Status: With Council

Grant Reference	: EP/K011715/1	Organisation Reference	: COTFM_P42771
Organisation	: Imperial College London		
Principal Investigator	: Yoshida	Period of Statement	
Start Date	: 30/06/2013	From	: 30/06/2013
End Date	: 29/06/2018	To	: 29/06/2018

Summary Fund Heading	Fund Heading	Full Economic Cost (£)	Research Council Contribution (£)	Paid To Date (£)	Full Economic Cost Expenditure (£)	Research Council Expenditure (£)	Balance (£)	% FEC
Directly Incurred	Absence	0.00	0.00	0.00	0.00	0.00	0.00	80
	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	80
	Other Costs	14,607.40	11,685.92	10,945.24	5,719.94	4,575.95	-6,369.29	80
	Staff	779,618.46	623,694.77	584,161.45	905,033.99	724,027.19	139,865.74	80
	Travel and Subsistence	158,864.96	127,091.97	119,036.14	42,251.14	33,800.91	-85,235.23	80
	Sub-total	953,090.82	762,472.66	714,142.83	953,005.07	762,404.06	48,261.23	

Summary Fund Heading	Fund Heading	Full Economic Cost (£)	Research Council Contribution (£)	Paid To Date (£)	Full Economic Cost Expenditure (£)	Research Council Expenditure (£)	Balance (£)	% FEC
Directly Allocated	Estate Costs	223,770.40	179,016.32	167,669.29	223,770.40	179,016.32	11,347.03	80
	Investigators	61,475.86	49,180.69	46,063.34	61,475.86	49,180.69	3,117.35	80
	Other Directly Allocated	14,995.42	11,996.34	11,235.97	14,995.42	11,996.34	760.37	80
	Sub-total	300,241.68	240,193.34	224,968.60	300,241.68	240,193.34	15,224.74	
Indirect Costs	Indirect Costs	622,492.13	497,993.70	466,427.99	622,492.13	497,993.70	31,565.71	80
	Sub-total	622,492.13	497,993.70	466,427.99	622,492.13	497,993.70	31,565.71	
Exceptions	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	100
	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	100
	Staff	0.00	0.00	0.00	0.00	0.00	0.00	100

TOTAL		1,875,824.63	1,500,659.70	1,405,539.42	1,875,738.88	1,500,591.10	95,051.68	
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DETAILS OF EXPENDITURE (insert 'NIL' where appropriate)

Absence (Directly Incurred)

Name	Type/Description	Start Date	End Date	Cost (£)

Equipment (Directly Incurred)

Date Ordered	Date of Purchase	Description of Item - Where appropriate, equipment should be identified in terms used on original grant application	Cost (£)

Staff (Directly Incurred)

Name	Staff Type	Grade	Spine Start Point	Spine Finish Point	Start Date	End Date	Full Time/ Part Time	Net Salary	NI	Super Ann	Total Staff Costs (incl.NI/ Superann)
██████████	Researcher	No Grade			██████████	██████████	Full Time	0.00	0.00	0.00	██████████
██████████	Researcher	No Grade			██████████	██████████	Full Time	0.00	0.00	0.00	██████████
██████████	Researcher	No Grade			██████████	██████████	Full Time	0.00	0.00	0.00	██████████
██████████	Researcher	No Grade			██████████	██████████	Full Time	0.00	0.00	0.00	██████████
██████████	Researcher	No Grade			██████████	██████████	Full Time	0.00	0.00	0.00	██████████
██████████	Researcher	No Grade			██████████	██████████	Full Time	0.00	0.00	0.00	██████████
██████████	Researcher	No Grade			██████████	██████████	Full Time	0.00	0.00	0.00	██████████
██████████	Researcher	No Grade			██████████	██████████	Full Time	0.00	0.00	0.00	██████████
██████████	Researcher	No Grade			██████████	██████████	Full Time	0.00	0.00	0.00	██████████
██████████	Researcher	No Grade			██████████	██████████	Full Time	0.00	0.00	0.00	██████████

██████████ ██████████	Researcher	No Grade			██████████	██████████	Full Time	0.00	0.00	0.00	██████████
██████████ ██████████	Researcher	No Grade			██████████	██████████	Full Time	0.00	0.00	0.00	██████████
██████████	Researcher	No Grade			██████████	██████████	Full Time	0.00	0.00	0.00	██████████
██████████ ██████████	Researcher	No Grade			██████████	██████████	Full Time	0.00	0.00	0.00	██████████
██████████ ██████████	Researcher	No Grade			██████████	██████████	Full Time	0.00	0.00	0.00	██████████
██████████	Researcher	No Grade			██████████	██████████	Full Time	0.00	0.00	0.00	██████████
██████████ ██████████	Researcher	No Grade			██████████	██████████	Full Time	0.00	0.00	0.00	██████████
██████████ ██████████	Researcher	No Grade			██████████	██████████	Full Time	0.00	0.00	0.00	██████████
██████████ ██████████	Researcher	No Grade			██████████	██████████	Full Time	0.00	0.00	0.00	██████████
██████████	Researcher	No Grade			██████████	██████████	Full Time	0.00	0.00	0.00	██████████
██████████ ██████████	Researcher	No Grade			██████████	██████████	Full Time	0.00	0.00	0.00	██████████

Travel and Subsistence (Directly Incurred)

Description of Change	Cost (£)
Conferences & meetings: 61 days @ IOE for ██████████ - Visiting Tohoku University, JAIST, Kyoto University, Hagoya University, Yokohama, Jungle LCC, Sony, Hitachi, IBM, Bvank; ETAPS16 & 17 conferences	42,251.14

Equipment (Exceptions)

Date Ordered	Date of Purchase	Description of Item - Where appropriate, equipment should be identified in terms used on original grant application	Cost (£)

Staff (Exceptions)

Name	Staff Type	Grade	Spine Start	Spine Finish	Start Date	End Date	Full Time/ Part Time	Net Salary	NI	Super Ann	Total Staff Costs (incl.NI/

			Point	Point							Superann)