

[REDACTED]

15 January 2024

Dear [REDACTED],

Freedom of Information request: FOI2023/00989

Thank you for your Freedom of Information request received on the 12 December in which you requested the following:

Your request:

I would like to know the following information about your organisation year on year for the past 5 years (including 2023) from January to December.

Please detail the total IT budget of the department, number of staff in IT roles, total salary of IT staff.

E.g.

January 2021 – December 2022:

- *Total Budget: £2.8m*
- *Number of IT Staff: 35*
- *Total Salary of IT Staff: £1,295,000*

January 2022 – December 2023:

- *Total Budget: £3.4m*
- *Number of IT Staff: 43*
- *Total Salary of IT Staff: £1,612,400*

Our response:

I can confirm that UK Research and Innovation (UKRI) hold information relevant to your request. Please see the information below.

The UKRI IT budget runs by financial year, not from January to December, so we have presented the requested information in this format.

Financial Year	2023/24
Total Budget	£20,712,064
Total Staff FTE	167
Total Salary Costs	£10,302,589

Financial Year	2022/23
Total Budget	£24,576,633
Total Staff FTE	148
Total Salary Costs	£10,245,380

Financial Year	2021/22
Total Budget	£22,991,494
Total Staff FTE	180
Total Salary Costs	£10,136,149

Financial Year	2020/21
Total Budget	£18,507,762
Total Staff FTE	137
Total Salary Costs	£7,779,692

Financial Year	2019/20
Total Budget	£18,339,169
Total Staff FTE	80
Total Salary Costs	£4,149,360

Please note that Digital, Data and Technology (DDaT), which is UKRI's IT department, was formed in 2019/20 and therefore the FTE number does not include staff covered by the budget, but that were based elsewhere in the organisation and were transitioning into DDaT.

If you have any queries regarding our response or you are unhappy with the outcome of your request and wish to seek an internal review of the decision, please contact within the next 40 working days:

Head of Information Governance
Email: foi@ukri.org

Please quote the reference number above in any future communications.

If you are still not content with the outcome of the internal review, you may apply to refer the matter to the Information Commissioner for a decision. Generally, the ICO cannot make a decision unless you have exhausted the review procedure provided by UKRI. The Information Commissioner can be contacted at: www.ico.org.uk.

If you wish to raise a complaint regarding the service you have received or the conduct of any UKRI staff in relation to your request, please see UKRI's complaints policy: <https://www.ukri.org/about-us/policies-and-standards/complaints-policy/>

Yours sincerely,


Information Governance
Information Rights Team
UK Research and Innovation
foi@ukri.org | dataprotection@ukri.org