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**RESEARCH GRANT PAYMENT PROFILING
FINAL STATEMENT OF EXPENDITURE**

Document Status: With Council

Grant Reference	: EP/K034413/1	Organisation Reference	: RA2491
Organisation	: University of Edinburgh		
Principal Investigator	: Wadler	Period of Statement	
Start Date	: 20/05/2013	From	: 20/05/2013
End Date	: 19/11/2020	To	: 19/11/2020

Summary Fund Heading	Fund Heading	Full Economic Cost (£)	Research Council Contribution (£)	Paid To Date (£)	Full Economic Cost Expenditure (£)	Research Council Expenditure (£)	Balance (£)	% FEC
Directly Incurred	Absence	0.00	0.00	0.00	0.00	0.00	0.00	80
	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	80
	Other Costs	65,725.80	52,580.64	49,908.98	48,602.92	38,882.34	-11,026.64	80
	Staff	1,789,957.44	1,431,965.95	1,359,207.81	1,748,572.94	1,398,858.35	39,650.54	80
	Travel and Subsistence	428,267.72	342,614.18	325,206.02	264,657.25	211,725.80	-113,480.22	80
	Sub-total	2,283,950.96	1,827,160.77	1,734,322.81	2,061,833.11	1,649,466.49	-84,856.32	

Summary Fund Heading	Fund Heading	Full Economic Cost (£)	Research Council Contribution (£)	Paid To Date (£)	Full Economic Cost Expenditure (£)	Research Council Expenditure (£)	Balance (£)	% FEC
Directly Allocated	Estate Costs	480,810.52	384,648.42	365,104.43	480,810.52	384,648.42	19,543.99	80
	Investigators	567,843.08	454,274.46	431,192.81	567,843.08	454,274.46	23,081.65	80
	Other Directly Allocated	161,298.12	129,038.50	122,482.08	161,298.12	129,038.50	6,556.42	80
	Sub-total	1,209,951.72	967,961.38	918,779.32	1,209,951.72	967,961.38	49,182.06	
Indirect Costs	Indirect Costs	1,451,206.84	1,160,965.47	1,101,976.89	1,451,206.84	1,160,965.47	58,988.58	80
	Sub-total	1,451,206.84	1,160,965.47	1,101,976.89	1,451,206.84	1,160,965.47	58,988.58	
Exceptions	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	100
	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	100
	Staff	0.00	0.00	0.00	0.00	0.00	0.00	100

TOTAL		4,945,109.52	3,956,087.62	3,755,079.02	4,722,991.67	3,778,393.34	23,314.32	
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DETAILS OF EXPENDITURE (insert 'NIL' where appropriate)

Absence (Directly Incurred)

Name	Type/Description	Start Date	End Date	Cost (£)

Equipment (Directly Incurred)

Date Ordered	Date of Purchase	Description of Item - Where appropriate, equipment should be identified in terms used on original grant application	Cost (£)

Staff (Directly Incurred)

Name	Staff Type	Grade	Spine Start Point	Spine Finish Point	Start Date	End Date	Full Time/ Part Time	Net Salary	NI	Super Ann	Total Staff Costs (incl.NI/ Superann)
██████████	Researcher	No Grade			██████████	██████████	Full Time	0.00	0.00	0.00	██████████
██████████	Researcher	No Grade			██████████	██████████	Full Time	0.00	0.00	0.00	██████████
██████████	Researcher	No Grade			██████████	██████████	Full Time	0.00	0.00	0.00	██████████
██████████ ██████████	Researcher	No Grade			██████████	██████████	Full Time	0.00	0.00	0.00	██████████
██████████	Researcher	No Grade			██████████	██████████	Full Time	0.00	0.00	0.00	██████████
██████████ ██████████	Other	No Grade			██████████	██████████	Full Time	0.00	0.00	0.00	██████████
██████████	Other	No Grade			██████████	██████████	Full Time	0.00	0.00	0.00	██████████
██████████ ██████████	Researcher	No Grade			██████████	██████████	Full Time	0.00	0.00	0.00	██████████
██████████ ██████████	Researcher	No Grade			██████████	██████████	Full Time	0.00	0.00	0.00	██████████
██████████	Researcher	No Grade			██████████	██████████	Full Time	0.00	0.00	0.00	██████████

[REDACTED]	Researcher	No Grade			[REDACTED]	[REDACTED]	Full Time	0.00	0.00	0.00	[REDACTED]
[REDACTED]	Researcher	No Grade			[REDACTED]	[REDACTED]	Full Time	0.00	0.00	0.00	[REDACTED]
[REDACTED]	Researcher	No Grade			[REDACTED]	[REDACTED]	Full Time	0.00	0.00	0.00	[REDACTED]
[REDACTED]	Researcher	No Grade			[REDACTED]	[REDACTED]	Full Time	0.00	0.00	0.00	[REDACTED]
[REDACTED]	Researcher	No Grade			[REDACTED]	[REDACTED]	Full Time	0.00	0.00	0.00	[REDACTED]
[REDACTED]	Other	No Grade			[REDACTED]	[REDACTED]	Full Time	0.00	0.00	0.00	[REDACTED]
[REDACTED]	Researcher	No Grade			[REDACTED]	[REDACTED]	Part Time	0.00	0.00	0.00	[REDACTED]
[REDACTED]	Researcher	No Grade			[REDACTED]	[REDACTED]	Full Time	0.00	0.00	0.00	[REDACTED]
[REDACTED]	Researcher	No Grade			[REDACTED]	[REDACTED]	Part Time	0.00	0.00	0.00	[REDACTED]
[REDACTED]	Researcher	No Grade			[REDACTED]	[REDACTED]	Full Time	0.00	0.00	0.00	[REDACTED]
[REDACTED]	Researcher	No Grade			[REDACTED]	[REDACTED]	Full Time	0.00	0.00	0.00	[REDACTED]
[REDACTED]	Researcher	No Grade			[REDACTED]	[REDACTED]	Full Time	0.00	0.00	0.00	[REDACTED]
[REDACTED]	Researcher	No Grade			[REDACTED]	[REDACTED]	Full Time	0.00	0.00	0.00	[REDACTED]
[REDACTED]	Researcher	No Grade			[REDACTED]	[REDACTED]	Full Time	0.00	0.00	0.00	[REDACTED]
[REDACTED]	Researcher	No Grade			[REDACTED]	[REDACTED]	Full Time	0.00	0.00	0.00	[REDACTED]
[REDACTED]	Researcher	No Grade			[REDACTED]	[REDACTED]	Full Time	0.00	0.00	0.00	[REDACTED]

██████████	Researcher	No Grade			██████████	██████████	Full Time	0.00	0.00	0.00	██████████
██████████	Researcher	No Grade			██████████	██████████	Full Time	0.00	0.00	0.00	██████████

Travel and Subsistence (Directly Incurred)

Description of Change	Cost (£)
University of Edinburgh travel	113,694.67
University of Glasgow travel	99,462.65
Imperial College London travel	51,499.93

Equipment (Exceptions)

Date Ordered	Date of Purchase	Description of Item - Where appropriate, equipment should be identified in terms used on original grant application	Cost (£)

Staff (Exceptions)

Name	Staff Type	Grade	Spine Start Point	Spine Finish Point	Start Date	End Date	Full Time/ Part Time	Net Salary	NI	Super Ann	Total Staff Costs (incl.NI/ Superann)