

EPSRC

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**RESEARCH GRANT PAYMENT PROFILING
FINAL STATEMENT OF EXPENDITURE**

Document Status: With Council

| | | | |
|------------------------|-----------------------------|------------------------|--------------|
| Grant Reference | : EP/H008373/2 | Organisation Reference | : CLAFN |
| Organisation | : University College London | | |
| Principal Investigator | : Pym | Period of Statement | |
| Start Date | : 01/03/2012 | From | : 01/03/2012 |
| End Date | : 30/06/2016 | To | : 30/06/2016 |

| Summary Fund Heading | Fund Heading | Full Economic Cost (£) | Research Council Contribution (£) | Paid To Date (£) | Full Economic Cost Expenditure (£) | Research Council Expenditure (£) | Balance (£) | % FEC |
|----------------------|------------------------|------------------------|-----------------------------------|------------------|------------------------------------|----------------------------------|-------------|-------|
| Directly Incurred | Absence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80 |
| | Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80 |
| | Other Costs | 120,063.65 | 96,050.92 | 89,786.76 | 76,702.74 | 61,362.19 | -28,424.57 | 80 |
| | Staff | 838,577.46 | 670,861.97 | 627,110.12 | 819,824.36 | 655,859.49 | 28,749.37 | 80 |
| | Travel and Subsistence | 160,482.30 | 128,385.84 | 120,012.90 | 250,100.80 | 200,080.64 | 80,067.74 | 80 |
| | Sub-total | 1,119,123.41 | 895,298.73 | 836,909.78 | 1,146,627.90 | 917,302.32 | 80,392.54 | |

| Summary Fund Heading | Fund Heading | Full Economic Cost (£) | Research Council Contribution (£) | Paid To Date (£) | Full Economic Cost Expenditure (£) | Research Council Expenditure (£) | Balance (£) | % FEC |
|----------------------|--------------------------|------------------------|-----------------------------------|------------------|------------------------------------|----------------------------------|-------------|-------|
| Directly Allocated | Estate Costs | 218,609.33 | 174,887.46 | 163,481.78 | 218,609.33 | 174,887.46 | 11,405.68 | 80 |
| | Investigators | 241,913.10 | 193,530.48 | 180,908.98 | 266,104.10 | 212,883.28 | 31,974.30 | 80 |
| | Other Directly Allocated | 95,123.19 | 76,098.55 | 71,135.54 | 95,123.19 | 76,098.55 | 4,963.01 | 80 |
| | Sub-total | 555,645.62 | 444,516.50 | 415,526.30 | 579,836.62 | 463,869.30 | 48,343.00 | |
| Indirect Costs | Indirect Costs | 769,043.65 | 615,234.92 | 575,110.90 | 769,043.65 | 615,234.92 | 40,124.02 | 80 |
| | Sub-total | 769,043.65 | 615,234.92 | 575,110.90 | 769,043.65 | 615,234.92 | 40,124.02 | |
| Exceptions | Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100 |
| | Other Costs | 55,866.60 | 55,866.60 | 52,223.08 | 47,385.00 | 47,385.00 | -4,838.08 | 100 |
| | Staff | 218,370.61 | 218,370.61 | 204,129.10 | 210,734.74 | 210,734.74 | 6,605.64 | 100 |

| | | | | | | | | |
|-------|--|--------------|--------------|--------------|--------------|--------------|------------|--|
| TOTAL | | 2,718,049.89 | 2,229,287.35 | 2,083,899.16 | 2,753,627.91 | 2,254,526.28 | 170,627.12 | |
|-------|--|--------------|--------------|--------------|--------------|--------------|------------|--|

DETAILS OF EXPENDITURE (insert 'NIL' where appropriate)

Absence (Directly Incurred)

| Name | Type/Description | Start Date | End Date | Cost (£) |
|------|------------------|------------|----------|----------|
| | | | | |

Equipment (Directly Incurred)

| Date Ordered | Date of Purchase | Description of Item - Where appropriate, equipment should be identified in terms used on original grant application | Cost (£) |
|--------------|------------------|---|----------|
| | | | |

Staff (Directly Incurred)

| Name | Staff Type | Grade | Spine Start Point | Spine Finish Point | Start Date | End Date | Full Time/ Part Time | Net Salary | NI | Super Ann | Total Staff Costs (incl.NI/ Superann) |
|--------------------------|------------|----------|-------------------|--------------------|------------|----------|----------------------|------------|------|-----------|---------------------------------------|
| ██████ | Other | No Grade | | | ██████ | ██████ | Part Time | 0.00 | 0.00 | 0.00 | ██████ |
| ████████ | Other | No Grade | | | ██████ | ██████ | Part Time | 0.00 | 0.00 | 0.00 | ██████ |
| ██████████████ ██████ | Researcher | RA2A | 32 | 34 | ██████ | ██████ | Full Time | 0.00 | 0.00 | 0.00 | ██████ |
| ████ | Researcher | RA2A | 31 | 32 | ██████ | ██████ | Full Time | 0.00 | 0.00 | 0.00 | ██████ |
| ██████ | Other | No Grade | | | ██████ | ██████ | Part Time | 0.00 | 0.00 | 0.00 | ██████ |
| ██████ | Researcher | RA3A | 38 | 38 | ██████ | ██████ | Part Time | 0.00 | 0.00 | 0.00 | ██████ |
| ████ | Researcher | RA2A | 32 | 33 | ██████ | ██████ | Full Time | 0.00 | 0.00 | 0.00 | ██████ |
| ██████ | Researcher | RA1A | 22 | 27 | ██████ | ██████ | Part Time | 0.00 | 0.00 | 0.00 | ██████ |
| ████████ | Researcher | RA2A | 33 | 34 | ██████ | ██████ | Full Time | 0.00 | 0.00 | 0.00 | ██████ |
| ██████████████ | Researcher | No Grade | | | ██████ | ██████ | Part Time | 0.00 | 0.00 | 0.00 | ██████ |
| ████ | Researcher | No Grade | | | ██████ | ██████ | Part Time | 0.00 | 0.00 | 0.00 | ██████ |
| ████ | Researcher | No Grade | | | ██████ | ██████ | Part Time | 0.00 | 0.00 | 0.00 | ██████ |

| | | | | | | | | | | | |
|------------|------------|----------|--|--|------|------|-----------|------|------|------|------|
| ████ | Researcher | No Grade | | | ████ | ████ | Full Time | 0.00 | 0.00 | 0.00 | ████ |
| ████ | Researcher | No Grade | | | ████ | ████ | Full Time | 0.00 | 0.00 | 0.00 | ████ |
| ████████ | Researcher | No Grade | | | ████ | ████ | Full Time | 0.00 | 0.00 | 0.00 | ████ |
| ██████████ | Researcher | No Grade | | | ████ | ████ | Full Time | 0.00 | 0.00 | 0.00 | ████ |
| ████████ | Researcher | No Grade | | | ████ | ████ | Full Time | 0.00 | 0.00 | 0.00 | ████ |
| ████ | Researcher | No Grade | | | ████ | ████ | Full Time | 0.00 | 0.00 | 0.00 | ████ |

Travel and Subsistence (Directly Incurred)

| Description of Change | Cost (£) |
|-----------------------|------------|
| Project Travel costs | 250,100.80 |

Equipment (Exceptions)

| Date Ordered | Date of Purchase | Description of Item - Where appropriate, equipment should be identified in terms used on original grant application | Cost (£) |
|--------------|------------------|---|----------|
| | | | |

Staff (Exceptions)

| Name | Staff Type | Grade | Spine Start Point | Spine Finish Point | Start Date | End Date | Full Time/ Part Time | Net Salary | NI | Super Ann | Total Staff Costs (incl.NI/ Superann) |
|----------|------------|----------|-------------------|--------------------|------------|----------|----------------------|------------|------|-----------|---------------------------------------|
| ████ | Student | No Grade | | | ████ | ████ | Part Time | 0.00 | 0.00 | 0.00 | ████ |
| ████████ | Student | No Grade | | | ████ | ████ | Part Time | 0.00 | 0.00 | 0.00 | ████ |
| ████ | Student | No Grade | | | ████ | ████ | Part Time | 0.00 | 0.00 | 0.00 | ████ |
| ████████ | Student | No Grade | | | ████ | ████ | Part Time | 0.00 | 0.00 | 0.00 | ████ |
| ████ | Student | No Grade | | | ████ | ████ | Part Time | 0.00 | 0.00 | 0.00 | ████ |

| | | | | | | | | | | | |
|------------|---------|-------------|--|--|--------|--------|-----------|------|------|------|--------|
| ██████ | Student | No Grade | | | ██████ | ██████ | Full Time | 0.00 | 0.00 | 0.00 | ██████ |
| ██████████ | Student | No Grade | | | ██████ | ██████ | Full Time | 0.00 | 0.00 | 0.00 | ██████ |
| ██████ | Student | No Grade | | | ██████ | ██████ | Part Time | 0.00 | 0.00 | 0.00 | ██████ |
| ████████ | Student | No Grade | | | ██████ | ██████ | Part Time | 0.00 | 0.00 | 0.00 | ██████ |