



Engineering and
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Research Council

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RESEARCH GRANT PAYMENT PROFILING FINAL STATEMENT OF EXPENDITURE

Document Status: With Council

Grant Reference	: EP/T030925/1	Organisation Reference	: DFR06470
Organisation	: University of Oxford		
Principal Investigator	: Williams	Period of Statement	
Start Date	: 01/08/2020	From	: 01/08/2020
End Date	: 31/01/2024	To	: 31/01/2024

Summary Fund Heading	Fund Heading	Full Economic Cost (£)	Research Council Contribution (£)	Paid To Date (£)	Full Economic Cost Expenditure (£)	Research Council Expenditure (£)	Balance (£)	% FEC
Directly Incurred	Absence	0.00	0.00	0.00	0.00	0.00	0.00	80.0
	Equipment	80,000.00	40,000.00	40,000.00	50,000.00	25,000.00	-15,000.00	50.0
	Other Costs	66,566.85	53,253.48	48,779.88	65,284.23	52,227.38	3,447.50	80.0
	Staff	158,892.55	127,114.04	116,435.67	158,645.75	126,916.60	10,480.93	80.0
	Travel and Subsistence	10,772.60	8,618.08	7,894.14	1,645.56	1,316.45	-6,577.69	80.0
	Sub-total	316,232.00	228,985.60	213,109.69	275,575.54	205,460.43	-7,649.26	

Summary Fund Heading	Fund Heading	Full Economic Cost (£)	Research Council Contribution (£)	Paid To Date (£)	Full Economic Cost Expenditure (£)	Research Council Expenditure (£)	Balance (£)	% FEC
Directly Allocated	Estate Costs	60,462.57	48,370.06	44,306.68	60,462.57	48,370.06	4,063.38	80.0
	Investigators	44,540.03	35,632.02	32,638.75	44,540.03	35,632.02	2,993.27	80.0
	Other Directly Allocated	2,570.26	2,056.21	1,883.43	2,570.26	2,056.21	172.78	80.0
	Sub-total	107,572.86	86,058.29	78,828.86	107,572.86	86,058.29	7,229.43	
Indirect Costs	Indirect Costs	180,931.89	144,745.51	132,585.92	180,931.89	144,745.51	12,159.59	80.0
	Sub-total	180,931.89	144,745.51	132,585.92	180,931.89	144,745.51	12,159.59	
Exceptions	Equipment	0.00	0.00	0.00	29,973.40	29,973.40	29,973.40	100.0
	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	100.0
	Staff	0.00	0.00	0.00	0.00	0.00	0.00	100.0

TOTAL		604,736.75	459,789.40	424,524.47	594,053.69	466,237.63	41,713.16	
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DETAILS OF EXPENDITURE (insert 'NIL' where appropriate)**Absence (Directly Incurred)**

Name	Type/Description	Start Date	End Date	Cost (£)

Equipment (Directly Incurred)

Date Ordered	Date of Purchase	Description of Item - Where appropriate, equipment should be identified in terms used on original grant application	Cost (£)
24/05/2023	15/12/2023	Axiom 532nm 12W Laser with MPC32 Power Supply	29,994.00
02/06/2023	12/12/2023	CBST-G-24 -EG Cobra Stretch 1x1800S 230V	27,605.10
02/06/2023	12/12/2023	DFMNIJR Differnece Frequency Mixing LiNbo	21,654.30
02/06/2023	12/12/2023	Carriage	720.00

Staff (Directly Incurred)

Name	Staff Type	Grade	Spine Start Point	Spine Finish Point			Full Time/ Part Time	Net Salary	NI	Super Ann	Total Staff Costs (incl.NI/ Superann)
	Researcher	No Grade					Full Time	0.00	0.00	0.00	
	Researcher	No Grade					Part Time	0.00	0.00	0.00	
	Researcher	No Grade					Part Time	0.00	0.00	0.00	
	Researcher	No Grade					Full Time	0.00	0.00	0.00	
	Researcher	No Grade					Part Time	0.00	0.00	0.00	
	Technician	No Grade					Part Time	0.00	0.00	0.00	
	Technician	No Grade					Part Time	0.00	0.00	0.00	
	Technician	No Grade					Full Time	0.00	0.00	0.00	

██████	Technician	No Grade			██████	██████	Part Time	0.00	0.00	0.00	██████
██████	Technician	No Grade			██████	██████	Part Time	0.00	0.00	0.00	██████
██████	Technician	No Grade			██████	██████	Part Time	0.00	0.00	0.00	██████
██████	Technician	No Grade			██████	██████	Part Time	0.00	0.00	0.00	██████
██████	Technician	No Grade			██████	██████	Part Time	0.00	0.00	0.00	██████
██████	Technician	No Grade			██████	██████	Part Time	0.00	0.00	0.00	██████
██████	Technician	No Grade			██████	██████	Part Time	0.00	0.00	0.00	██████
██████████	Technician	No Grade			██████	██████	Part Time	0.00	0.00	0.00	██████

Travel and Subsistence (Directly Incurred)

Description of Change	Cost (£)
Travel	1,645.56

Equipment (Exceptions)

Date Ordered	Date of Purchase	Description of Item - Where appropriate, equipment should be identified in terms used on original grant application	Cost (£)

Staff (Exceptions)

Name	Staff Type	Grade	Spine Start Point	Spine Finish Point	Start Date	End Date	Full Time/ Part Time	Net Salary	NI	Super Ann	Total Staff Costs (incl.NI/ Superann)