

**EPSRC**

Polaris House, North Star Avenue, Swindon, Wiltshire,  
United Kingdom SN2 1ET

**Telephone +44 (0) 1793 444000**

**Web <http://www.epsrc.ac.uk/>**

**COMPLIANCE WITH THE DATA PROTECTION ACT 1998**

In accordance with the Data Protection Act 1998, the personal data provided on this form will be processed by EPSRC, and may be held on computerised database and/or manual files. Further details may be found in the **guidance notes**

**RESEARCH GRANT PAYMENT PROFILING  
FINAL STATEMENT OF EXPENDITURE**

Document Status: With Council

Grant Reference	: EP/L00058X/1	Organisation Reference	: 90652
Organisation	: University of Glasgow		
Principal Investigator	: Vanderbauwhede	Period of Statement	
Start Date	: 06/01/2014	From	: 06/01/2014
End Date	: 05/01/2020	To	: 05/01/2020

Summary Fund Heading	Fund Heading	Full Economic Cost (£)	Research Council Contribution (£)	Paid To Date (£)	Full Economic Cost Expenditure (£)	Research Council Expenditure (£)	Balance (£)	% FEC
Directly Incurred	Absence	0.00	0.00	0.00	0.00	0.00	0.00	80
	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	80
	Other Costs	58,861.24	47,088.99	44,696.33	33,063.90	26,451.12	-18,245.21	80
	Staff	733,065.28	586,452.22	556,654.62	755,423.62	604,338.90	47,684.28	80
	Travel and Subsistence	147,024.96	117,619.97	111,643.65	94,683.06	75,746.45	-35,897.20	80
	Sub-total	938,951.48	751,161.18	712,994.60	883,170.58	706,536.46	-6,458.14	

Summary Fund Heading	Fund Heading	Full Economic Cost (£)	Research Council Contribution (£)	Paid To Date (£)	Full Economic Cost Expenditure (£)	Research Council Expenditure (£)	Balance (£)	% FEC
Directly Allocated	Estate Costs	175,537.56	140,430.05	133,294.75	178,272.16	142,617.73	9,322.98	80
	Investigators	177,890.36	142,312.29	135,081.43	179,504.01	143,603.21	8,521.78	80
	Other Directly Allocated	40,816.60	32,653.28	30,994.17	42,436.21	33,948.97	2,954.80	80
	Sub-total	394,244.52	315,395.62	299,370.35	400,212.38	320,169.90	20,799.55	
Indirect Costs	Indirect Costs	591,307.29	473,045.83	449,010.32	641,383.08	513,106.46	64,096.14	80
	Sub-total	591,307.29	473,045.83	449,010.32	641,383.08	513,106.46	64,096.14	
Exceptions	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	100
	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	100
	Staff	0.00	0.00	0.00	0.00	0.00	0.00	100

TOTAL		1,924,503.29	1,539,602.63	1,461,375.27	1,924,766.04	1,539,812.83	78,437.56	
-------	--	--------------	--------------	--------------	--------------	--------------	-----------	--

## DETAILS OF EXPENDITURE (insert 'NIL' where appropriate)

### Absence (Directly Incurred)

Name	Type/Description	Start Date	End Date	Cost (£)

### Equipment (Directly Incurred)

Date Ordered	Date of Purchase	Description of Item - Where appropriate, equipment should be identified in terms used on original grant application	Cost (£)

### Staff (Directly Incurred)

Name	Staff Type	Grade	Spine Start Point	Spine Finish Point	Start Date	End Date	Full Time/ Part Time	Net Salary	NI	Super Ann	Total Staff Costs (incl.NI/ Superann)
	Researcher	No Grade					Full Time	0.00	0.00	0.00	
	Researcher	No Grade					Full Time	0.00	0.00	0.00	
	Researcher	No Grade					Full Time	0.00	0.00	0.00	
	Researcher	No Grade					Part Time	0.00	0.00	0.00	
	Researcher	No Grade					Full Time	0.00	0.00	0.00	
	Researcher	No Grade					Full Time	0.00	0.00	0.00	
	Researcher	No Grade					Part Time	0.00	0.00	0.00	
	Researcher	No Grade					Full Time	0.00	0.00	0.00	
	Researcher	No Grade					Full Time	0.00	0.00	0.00	
	Researcher	No Grade					Full Time	0.00	0.00	0.00	

	Researcher	No Grade					Full Time	0.00	0.00	0.00	
	Researcher	No Grade					Full Time	0.00	0.00	0.00	
	Researcher	No Grade					Part Time	0.00	0.00	0.00	
	Researcher	No Grade					Full Time	0.00	0.00	0.00	

#### Travel and Subsistence (Directly Incurred)

Description of Change	Cost (£)
Travel costs over the period of award	94,683.06

#### Equipment (Exceptions)

Date Ordered	Date of Purchase	Description of Item - Where appropriate, equipment should be identified in terms used on original grant application	Cost (£)

#### Staff (Exceptions)

Name	Staff Type	Grade	Spine Start Point	Spine Finish Point	Start Date	End Date	Full Time/ Part Time	Net Salary	NI	Super Ann	Total Staff Costs (incl.NI/ Superann)