

EPSRC

Polaris House, North Star Avenue, Swindon, Wiltshire,
United Kingdom SN2 1ET

Telephone +44 (0) 1793 444000

Web <http://www.epsrc.ac.uk/>

COMPLIANCE WITH THE DATA PROTECTION ACT 1998

In accordance with the Data Protection Act 1998, the personal data provided on this form will be processed by EPSRC, and may be held on computerised database and/or manual files. Further details may be found in the **guidance notes**

**RESEARCH GRANT PAYMENT PROFILING
SUPPLEMENTARY STATEMENT OF EXPENDITURE**

Document Status: With Council

Grant Reference	: EP/H008373/2	Organisation Reference	: CLAFN
Organisation	: University College London		
Principal Investigator	: Pym	Period of Statement	
Start Date	: 01/03/2012	From	: 01/03/2012
End Date	: 30/06/2016	To	: 20/11/2017

Summary Fund Heading	Fund Heading	Full Economic Cost (£)	Research Council Contribution (£)	Paid To Date (£)	Full Economic Cost Expenditure (£)	Research Council Expenditure (£)	Balance (£)	% FEC
Directly Incurred	Absence	0.00	0.00	0.00	0.00	0.00	0.00	80
	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	80
	Other Costs	120,063.65	96,050.92	61,362.19	76,702.74	61,362.19	0.00	80
	Staff	838,577.46	670,861.97	655,859.49	819,824.36	655,859.49	0.00	80
	Travel and Subsistence	160,482.30	128,385.84	194,194.52	250,100.80	200,080.64	5,886.12	80
	Sub-total	1,119,123.41	895,298.73	911,416.20	1,146,627.90	917,302.32	5,886.12	

Summary Fund Heading	Fund Heading	Full Economic Cost (£)	Research Council Contribution (£)	Paid To Date (£)	Full Economic Cost Expenditure (£)	Research Council Expenditure (£)	Balance (£)	% FEC
Directly Allocated	Estate Costs	218,609.33	174,887.46	174,887.46	218,609.33	174,887.46	0.00	80
	Investigators	241,913.10	193,530.48	193,530.48	266,104.10	212,883.28	19,352.80	80
	Other Directly Allocated	95,123.19	76,098.55	76,098.55	95,123.19	76,098.55	0.00	80
	Sub-total	555,645.62	444,516.50	444,516.49	579,836.62	463,869.30	19,352.81	
Indirect Costs	Indirect Costs	769,043.65	615,234.92	615,234.92	769,043.65	615,234.92	0.00	80
	Sub-total	769,043.65	615,234.92	615,234.92	769,043.65	615,234.92	0.00	
Exceptions	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	100
	Other Costs	55,866.60	55,866.60	47,385.00	47,385.00	47,385.00	0.00	100
	Staff	218,370.61	218,370.61	210,734.74	210,734.74	210,734.74	0.00	100

TOTAL		2,718,049.89	2,229,287.35	2,229,287.35	2,753,627.91	2,254,526.28	25,238.93	
-------	--	--------------	--------------	--------------	--------------	--------------	-----------	--

DETAILS OF EXPENDITURE (insert 'NIL' where appropriate)

Absence (Directly Incurred)

Name	Type/Description	Start Date	End Date	Cost (£)

Equipment (Directly Incurred)

Date Ordered	Date of Purchase	Description of Item - Where appropriate, equipment should be identified in terms used on original grant application	Cost (£)

Staff (Directly Incurred)

Name	Staff Type	Grade	Spine Start Point	Spine Finish Point	Start Date	End Date	Full Time/ Part Time	Net Salary	NI	Super Ann	Total Staff Costs (incl.NI/ Superann)
████	Other	No Grade			████	████	Part Time	0.00	0.00	0.00	████
████	Other	No Grade			████	████	Part Time	0.00	0.00	0.00	████
████████████████ ████	Researcher	RA2A	32	34	████	████	Full Time	0.00	0.00	0.00	████
████	Researcher	RA2A	31	32	████	████	Full Time	0.00	0.00	0.00	████
████	Other	No Grade			████	████	Part Time	0.00	0.00	0.00	████
████	Researcher	RA3A	38	38	████	████	Part Time	0.00	0.00	0.00	████
████	Researcher	RA2A	32	33	████	████	Full Time	0.00	0.00	0.00	████
████	Researcher	RA1A	22	27	████	████	Part Time	0.00	0.00	0.00	████
████████	Researcher	RA2A	33	34	████	████	Full Time	0.00	0.00	0.00	████
████████████	Researcher	No Grade			████	████	Part Time	0.00	0.00	0.00	████
████	Researcher	No Grade			████	████	Part Time	0.00	0.00	0.00	████
████	Researcher	No Grade			████	████	Part Time	0.00	0.00	0.00	████

████	Researcher	No Grade			████	████	Full Time	0.00	0.00	0.00	████
████	Other	No Grade			████	████	Full Time	0.00	0.00	0.00	████
████████	Researcher	No Grade			████	████	Full Time	0.00	0.00	0.00	████
██████████	Researcher	No Grade			████	████	Full Time	0.00	0.00	0.00	████
████████	Researcher	No Grade			████	████	Full Time	0.00	0.00	0.00	████
████	Researcher	No Grade			████	████	Full Time	0.00	0.00	0.00	████

Travel and Subsistence (Directly Incurred)

Description of Change	Cost (£)
Travel & Subsistence connected with Grant	250,100.80

Equipment (Exceptions)

Date Ordered	Date of Purchase	Description of Item - Where appropriate, equipment should be identified in terms used on original grant application	Cost (£)

Staff (Exceptions)

Name	Staff Type	Grade	Spine Start Point	Spine Finish Point	Start Date	End Date	Full Time/ Part Time	Net Salary	NI	Super Ann	Total Staff Costs (incl.NI/ Superann)
████	Student	No Grade			████	████	Part Time	0.00	0.00	0.00	████
██████████	Student	No Grade			████	████	Part Time	0.00	0.00	0.00	████
████	Student	No Grade			████	████	Part Time	0.00	0.00	0.00	████
████████	Student	No Grade			████	████	Part Time	0.00	0.00	0.00	████
████	Student	No Grade			████	████	Part Time	0.00	0.00	0.00	████

████	Student	No Grade			████	████	Full Time	0.00	0.00	0.00	████
████████	Student	No Grade			████	████	Full Time	0.00	0.00	0.00	████
████	Student	No Grade			████	████	Part Time	0.00	0.00	0.00	████
████	Student	No Grade			████	████	Part Time	0.00	0.00	0.00	████