

EPSRC

Polaris House, North Star Avenue, Swindon, Wiltshire,
United Kingdom SN2 1ET

Telephone +44 (0) 1793 444000

Web <http://www.epsrc.ac.uk/>

COMPLIANCE WITH THE DATA PROTECTION ACT 1998

In accordance with the Data Protection Act 1998, the personal data provided on this form will be processed by EPSRC, and may be held on computerised database and/or manual files. Further details may be found in the **guidance notes**

**RESEARCH GRANT PAYMENT PROFILING
TRANSFER STATEMENT OF EXPENDITURE**

Document Status: With Council

| | | | |
|------------------------|------------------------------------|------------------------|--------------|
| Grant Reference | : EP/H008373/1 | Organisation Reference | : ECSA1B1R |
| Organisation | : Queen Mary, University of London | | |
| Principal Investigator | : OHearn | Period of Statement | |
| Start Date | : 01/01/2010 | From | : 01/01/2010 |
| End Date | : 01/03/2012 | To | : 01/03/2012 |

| Summary Fund Heading | Fund Heading | Full Economic Cost (£) | Research Council Contribution (£) | Paid To Date (£) | Full Economic Cost Expenditure (£) | Research Council Expenditure (£) | Balance (£) | % FEC |
|----------------------|------------------------|------------------------|-----------------------------------|------------------|------------------------------------|----------------------------------|-------------|-------|
| Directly Incurred | Absence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80 |
| | Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80 |
| | Other Costs | 128,743.99 | 102,995.19 | 33,314.72 | 8,680.33 | 6,944.26 | -26,370.46 | 80 |
| | Staff | 1,144,595.63 | 915,676.50 | 328,786.74 | 306,018.20 | 244,814.56 | -83,972.18 | 80 |
| | Travel and Subsistence | 215,957.71 | 172,766.17 | 55,882.72 | 55,475.39 | 44,380.31 | -11,502.41 | 80 |
| | Sub-total | 1,489,297.33 | 1,191,437.86 | 417,984.18 | 370,173.92 | 296,139.14 | -121,845.04 | |

| Summary Fund Heading | Fund Heading | Full Economic Cost (£) | Research Council Contribution (£) | Paid To Date (£) | Full Economic Cost Expenditure (£) | Research Council Expenditure (£) | Balance (£) | % FEC |
|----------------------|--------------------------|------------------------|-----------------------------------|------------------|------------------------------------|----------------------------------|-------------|-------|
| Directly Allocated | Estate Costs | 329,741.44 | 263,793.15 | 85,326.16 | 111,132.11 | 88,905.69 | 3,579.53 | 80 |
| | Investigators | 367,755.40 | 294,204.32 | 95,120.24 | 125,842.31 | 100,673.85 | 5,553.61 | 80 |
| | Other Directly Allocated | 149,742.75 | 119,794.20 | 38,748.44 | 54,619.61 | 43,695.69 | 4,947.25 | 80 |
| | Sub-total | 847,239.59 | 677,791.67 | 219,194.84 | 291,594.03 | 233,275.22 | 14,080.38 | |
| Indirect Costs | Indirect Costs | 1,135,037.35 | 908,029.88 | 293,709.96 | 365,993.68 | 292,794.94 | -915.02 | 80 |
| | Sub-total | 1,135,037.35 | 908,029.88 | 293,709.96 | 365,993.68 | 292,794.94 | -915.02 | |
| Exceptions | Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100 |
| | Other Costs | 73,913.58 | 73,913.58 | 23,908.04 | 18,046.98 | 18,046.98 | -5,861.06 | 100 |
| | Staff | 338,084.61 | 338,084.61 | 58,867.33 | 119,714.00 | 119,714.00 | 60,846.67 | 100 |

| | | | | | | | | |
|-------|--|--------------|--------------|--------------|--------------|------------|------------|--|
| TOTAL | | 3,883,572.46 | 3,189,257.61 | 1,013,664.35 | 1,165,522.61 | 959,970.28 | -53,694.07 | |
|-------|--|--------------|--------------|--------------|--------------|------------|------------|--|

DETAILS OF EXPENDITURE (insert 'NIL' where appropriate)

Absence (Directly Incurred)

| Name | Type/Description | Start Date | End Date | Cost (£) |
|------|------------------|------------|----------|----------|
| | | | | |

Equipment (Directly Incurred)

| Date Ordered | Date of Purchase | Description of Item - Where appropriate, equipment should be identified in terms used on original grant application | Cost (£) |
|--------------|------------------|---|----------|
| | | | |

Staff (Directly Incurred)

| Name | Staff Type | Grade | Spine Start Point | Spine Finish Point | Start Date | End Date | Full Time/ Part Time | Net Salary | NI | Super Ann | Total Staff Costs (incl.NI/ Superann) |
|--------------------------|------------|----------|-------------------|--------------------|------------|------------|----------------------|------------|------|-----------|---------------------------------------|
| ██████████ | Researcher | No Grade | | | ██████████ | ██████████ | Full Time | 0.00 | 0.00 | 0.00 | ██████████ |
| ██████████ | Researcher | No Grade | | | ██████████ | ██████████ | Full Time | 0.00 | 0.00 | 0.00 | ██████████ |
| ████ | Researcher | No Grade | | | ██████████ | ██████████ | Full Time | 0.00 | 0.00 | 0.00 | ██████████ |
| ██████████ ██████████ | Researcher | No Grade | | | ██████████ | ██████████ | Part Time | 0.00 | 0.00 | 0.00 | ██████████ |
| ██████████ | Researcher | No Grade | | | ██████████ | ██████████ | Full Time | 0.00 | 0.00 | 0.00 | ██████████ |
| ██████ | Researcher | No Grade | | | ██████████ | ██████████ | Full Time | 0.00 | 0.00 | 0.00 | ██████████ |
| ██████████ | Researcher | No Grade | | | ██████████ | ██████████ | Full Time | 0.00 | 0.00 | 0.00 | ██████████ |
| ██████████ | Researcher | No Grade | | | ██████████ | ██████████ | Full Time | 0.00 | 0.00 | 0.00 | ██████████ |
| ██████████ | Researcher | No Grade | | | ██████████ | ██████████ | Full Time | 0.00 | 0.00 | 0.00 | ██████████ |
| ██████ | Researcher | No Grade | | | ██████████ | ██████████ | Full Time | 0.00 | 0.00 | 0.00 | ██████████ |

Travel and Subsistence (Directly Incurred)

| Description of Change | Cost (£) |
|-----------------------|-----------|
| Travel & Subsistence | 55,475.39 |

Equipment (Exceptions)

| Date Ordered | Date of Purchase | Description of Item - Where appropriate, equipment should be identified in terms used on original grant application | Cost (£) |
|--------------|------------------|---|----------|
| | | | |

Staff (Exceptions)

| Name | Staff Type | Grade | Spine Start Point | Spine Finish Point | Start Date | End Date | Full Time/Part Time | Net Salary | NI | Super Ann | Total Staff Costs (incl.NI/ Superann) |
|------------|------------|----------|-------------------|--------------------|------------|----------|---------------------|------------|------|-----------|---------------------------------------|
| ██████ | Student | No Grade | | | ██████ | ██████ | Full Time | 0.00 | 0.00 | 0.00 | ██████ |
| ██████ | Student | No Grade | | | ██████ | ██████ | Full Time | 0.00 | 0.00 | 0.00 | ██████ |
| ██████ | Student | No Grade | | | ██████ | ██████ | Full Time | 0.00 | 0.00 | 0.00 | ██████ |
| ██████████ | Student | No Grade | | | ██████ | ██████ | Full Time | 0.00 | 0.00 | 0.00 | ██████ |
| ██████ | Student | No Grade | | | ██████ | ██████ | Full Time | 0.00 | 0.00 | 0.00 | ██████ |
| ██████████ | Student | No Grade | | | ██████ | ██████ | Full Time | 0.00 | 0.00 | 0.00 | ██████ |
| ██████ | Student | No Grade | | | ██████ | ██████ | Full Time | 0.00 | 0.00 | 0.00 | ██████ |
| ██████ | Student | No Grade | | | ██████ | ██████ | Full Time | 0.00 | 0.00 | 0.00 | ██████ |