

[REDACTED]

12 March 2024

Dear [REDACTED],

Freedom of Information request: FOI2024/00109

Thank you for your Freedom of Information request received on the 12 February in which you requested the following:

Your request:

Further to helpful discussions with [redacted] and [redacted] of Innovate UK, please could you provide the following information for Innovate UK for the most recent financial reporting year: 2022/23

(i) total operating expenditure

(ii) A breakdown of this expenditure under the following headings

- *expenditure on staff, purchase of goods and services, and depreciation and impairment charges*
- *core funding to Catapults*
- *R&D (ie project) grants to Catapult*
- *other funding to Catapults, if any*
- *R&D grants to companies (excluding grants that are made as part of investor partnerships)*
- *R&D grants to companies made as part of investor partnerships*
- *R&D grants to universities*
- *R&D grants to charities*
- *R&D grants to other types of organisation*
- *SBRI contracts funded by Innovate UK*
- *Other Innovate UK funding to companies under Public Procurement of Innovation, if any*
- *Knowledge Transfer Partnerships*
- *KTNs*
- *Other (with any major categories identified)*

(iii) Additional funding for 2022/23 under the SBRI/Public Procurement of Innovation headings provided by government departments and agencies BUT managed by Innovate UK, with a breakdown by department/agency

(iv) Additional funding for 2022/23 under other headings provided by government departments and agencies BUT managed by Innovate UK, with a breakdown by department/agency

(v) If possible, any comments on major changes expected in coming years in this pattern:

- total Innovate UK expenditure and breakdown of total expenditure

- funding from other departments/agencies but managed by Innovate UK

An email reply with attachments is preferred

Our response

I can confirm that UK Research and Innovation (UKRI) holds some information relevant to your request. Please see the information below.

Information related to Innovate UK's total operating expenditure is published in UKRI's [Annual Report and Accounts 2022/23](#)¹ and can be found at Note 2 on page 122. This provides information on total operating expenditure and a breakdown by expenditure on staff, purchase of goods and services, and depreciation and impairment charges.

As this information is in the public domain, we consider that Section 21 of the FOIA - Information already reasonably accessible, would apply and have provided the relevant link above. Section 21 is an absolute exemption which means that there is no requirement to conduct a public interest test.

Information for the breakdown under the other headings included in part (ii) of your request is provided in the table below. This data represents the funding awarded in financial year 2022/23 not the funding claimed as the full award may not be spent in financial year 2022/23 but may be spent in future periods.

Breakdown by Heading	Funding Awarded (£)
Core funding to Catapults	36,791,262
Knowledge Transfer Partnerships	23,518,565
Knowledge Transfer Networks	505,684
R&D grants to Catapult	93,016,137
R&D grants to charities	104,263
R&D grants to companies	1,138,374,609
R&D grants to companies made as part of investor partnerships	34,356,994
R&D grants to Public Sector	76,205,231
R&D grants to Research Technology Organisations	173,361,973
R&D grants to universities	731,918,989
SBRI contracts	10,287,927
Grand Total	2,318,441,634

Information for part (iii) of your request for 'additional funding for 2022/23 under the SBRI/Public Procurement of Innovation headings provided by government departments and agencies BUT managed by Innovate UK, with a breakdown by department/agency' is provided in the table below. This shows funding awarded in the 2022/23 financial year on behalf of other government departments for SBRI programmes managed by Innovate UK.

¹ <https://www.ukri.org/wp-content/uploads/2023/08/UKRI-02082023-8563-UKRI-Annual-Report-2022-23-Acc.pdf>
UK Research and Innovation, Polaris House, North Star Avenue, Swindon SN2 1FL

Departments	IUK-managed SBRI Funding Awarded (£)
Department for Transport (DfT)	6,495,445
Grand Total	6,495,445

Information for part (iv) of your request for 'additional funding for 2022/23 under other headings provided by government departments and agencies BUT managed by Innovate UK, with a breakdown by department/agency' is provided in the table below. This shows funding awarded in the 2022/23 financial year on behalf of government departments and managed by Innovate UK that was not SBRI.

Departments	IUK Managed Funding Awarded (Exc SBRI) (£)
Department for Business, Energy, Industry & Security (BEIS)	309,331,115
Department for Culture, Media and Sport (DCMS)	13,962,437
Department for Environment, Food & Rural Affairs (DEFRA)	52,355,535
Department for Transport (DfT)	146,945,908
Foreign, Commonwealth & Development Office (FCDO)	44,658,604
Ministry of Defence (MOD)	2,293,702
Office of Gas and Electricity Markets (Ofgem)	5,992,797
Grand Total	575,540,099

In relation to part (v) of your request for comments on major changes expected please note that under the FOIA we're only obligated to respond to requests for information held, and this question would appear to fall outside the scope of the legislation as we are unable to comment or provide an opinion.

As part of our duty to provide advice and assistance you may find the following webpages of interest:

[Innovate UK Strategic Delivery Plan 2022 to 2025](#)

[UKRI Corporate Plan](#)

If you have any queries regarding our response or you are unhappy with the outcome of your request and wish to seek an internal review of the decision, please contact within the next 40 working days:

Head of Information Governance
 Email: foi@ukri.org

Please quote the reference number above in any future communications.

If you are still not content with the outcome of the internal review, you may apply to refer the matter to the Information Commissioner for a decision. Generally, the ICO cannot make a decision unless you have exhausted the review procedure provided by UKRI. The Information Commissioner can be contacted at: www.ico.org.uk.

If you wish to raise a complaint regarding the service you have received or the conduct of any UKRI staff in relation to your request, please see UKRI's complaints policy: <https://www.ukri.org/about-us/policies-and-standards/complaints-policy/>

Yours sincerely,

[Redacted Signature]

Information Governance
Information Rights Team
UK Research and Innovation
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